

06-0-1171

A SUBSTITUTE ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE AMENDING THE FY 07 BUDGET

WHEREAS, the Department of Finance has finalized the budgetary calculations for 2005; and

WHEREAS, the Mayor has submitted the 2007 budget recommendations; and

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

SECTION 1: That the following revenue anticipations shall be used for the Fiscal Year 07 Budget.

	FY 07
General Fund	\$ 592,954,168
Airport Revenue Fund	281,280,000
Water and Wastewater Revenue Fund	391,032,587
Parks Facilities Revenue Fund	579,163
Internal Service Fund	46,658,962
Underground Atlanta Facility Revenue Fund	10,093,179
Civic Center Revenue Fund	1,378,266

SECTION 2: That the 2007 anticipations and appropriations for the various funds herein, based upon the estimates of revenues from the 3rd and 4th quarter of 2005 and the 1st and 2nd quarter of 2006 and cash and receivables to be carried forward from 2005, be and are hereby adopted for each of the funds of the city listed above, as specified herein.

SECTION 3: That all ordinances and parts of ordinances in conflict herewith be and are hereby waived.

LARGE ATTACHMENT:

DOCUMENT(S),

MANUAL(S)

OR

MAP(S)

NOT COPIED,

PULL ORIGINAL

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